

| HUNTINGTON PARISH COUNCIL - 2018-2019 Draft End of Year | | | |
|--|------------------|---------------------------|--------------------|
| RECEIPTS | 12 months | Total 18-19 Budget | Total 17-18 |
| Interest | 50 | 0 | 0 |
| Allotments | 253 | 260 | 253 |
| Precept | 116070 | 116070 | 106000 |
| VAT repayment | 10558 | 15000 | 9679 |
| Admin | 675 | 200 | 300 |
| CYC-grass/bus shelters* | 9528 | 3500 | 1567 |
| Admin (Rent) | 3 | 2 | 7 |
| Insurance Claim/Refund | 13806 | 0 | 0 |
| N'hood Planning Grant | 0 | 0 | 3784 |
| Huntington Gala | 1150 | 0 | 540 |
| CYC Grants | 0 | 0 | 1500 |
| TOTAL | 152093 | 135032 | 123630 |
| * Received 9/4/19 | | | |
| PAYMENTS | | | |
| Salaries: Clerk (gross) | 14664 | 14373 | 14227 |
| Street Cleaner (gross) | 5636 | 5400 | 5142 |
| RFO gross | 5694 | 5585 | 5529 |
| OP Gatekeeper/Litter | 8415 | 8000 | 8855 |
| Inland Rev (Employer NI) | 815 | 900 | 830 |
| Pension (Employer) | 174 | 300 | 151 |
| Clerk - Use of Home | 432 | 432 | 432 |
| RFO - Use of Home | 144 | 144 | 144 |
| Insurance | 13347 | 13500 | 13074 |
| 137 Payments | 200 | 2500 | 1184 |
| VAT | 9074 | 10000 | 10779 |
| Allotments | 253 | 260 | 253 |
| Bus Shelters/Notice Bds | 7586 | 8000 | 6208 |
| Village Halls General - | | 10000 | |
| Memorial Hall | | | 0 |
| Community Centre | 3000 | | 0 |
| Orchard Park | 85 | | 3168 |
| Orchard Park field/gate | 3267 | 1000 | 412 |
| Playgrounds | 14370 | 12000 | 10068 |
| Youth/Children's Events | 725 | 1000 | 910 |
| H'ton Environmental Park | 1000 | 2500 | 4106 |
| Open Spaces | 6491 | 10000 | 12025 |
| Gardening Scheme | 10387 | 8500 | 8235 |
| Admin General | 6020 | 6000 | 6113 |
| Training | 129 | 500 | 459 |
| Neighbourhood Planning | | 0 | 8516 |
| Auditors - Int+Ext | 550 | 550 | 550 |
| CAB | 2409 | 4820 | 4818 |
| Defibrillators/VAS Signs | 3591 | 0 | 3114 |
| Grass Cutting | 5260 | 6000 | 4859 |
| Summer Gala | 7964 | 8000 | 6989 |
| Christmas Lights/trees | 1337 | 1500 | 1347 |
| All Saints Churchyard | 3280 | 2500 | 962 |
| Darwin Close | 600 | 500 | 0 |
| TOTAL | 136899 | 144764 | 143459 |